

MALINENI LAKSHMAIAH WOMENS ENGINEERING COLLEGE
PULLADIGUNTA-GUNTUR

STATEMENT OF EXPENDITURE INCURRED DURING THE FINANCIAL YEAR - 2023-24

SL.NO	EXPENDITURE	AMOUNT (Rs.)
	<u>A.REVENUE EXPENDITURE</u>	
1	SALARIES TO TEACHING & NON TEACHING STAFF	6,39,66,003.00
2	INFRASTRUCTURE MAINTENANCE	1,97,16,400.28
3	LIBRARY BOOKS AND JOURNALS	3,22,078.00
4	PHYSICAL FACILITIES	85,20,020.77
5	ACADEMIC FACILITIES	2,45,52,537.56
6	FACULTY SEMINAR /WORKSHOPS/CONFERENCES	17,54,894.00
7	STUDENT SCHOLORSHIP SCHEME	67,135.00
	TOTAL REVENUE EXPENDITURE	11,88,99,068.61
	<u>B.CAPITAL EXPENDITURE</u>	
1	INFRASTRUCTURE	14,93,490.00
2	LIBRARY	2,20,414.00
3	PHYSICAL FACILITIES	53,27,025.00
	TOTAL CAPITAL EXPENDITURE	70,40,929.00
	C. TOTAL EXPENDITURE INCURRED EXCLUDING SALARY DURING THE FINANCIAL YEAR - 2023-24	6,19,73,994.61
	GRAND TOTAL EXPENDITURE	12,59,39,997.61

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02/01/2025
PRINCIPAL
MALINENI LAKSHMAIAH
WOMEN'S ENGINEERING COLLEGE
PULLADIGUNTA-GUNTUR



For C M RAO & Co.
CHARTERED ACCOUNTANTS
FRN:003121S

G. Venkateswara Rao
02/01/2025
G. VENKATESWARA RAO
Partner - M. No. 026810